Space allocation Committee Meeting

July 12, 2006

Attending:
Janet Pisaneschi, Diane Anderson, Susan Kamman, Robert Beam, Patrick Gorenchan, Wendy Ford, Margaret Merrion, John Goes, Pete Strazdas, Conn Macomber

Ellsworth Hall:
At a recent meeting with David Dakin, Julie Lenczycki, John Beacon, Bob Beam, and current and prospective tenants a consensus was reached on space assignments in Ellsworth Hall. The consensus included some changes to previous building plans. Key items were:

- Locate the Center for Academic Support Programs on the first floor, for better student access and building traffic, and move the Extended University Programs offices to the third floor space that had been earmarked for CASP.
- The Graduate College will not relocate to the lower level of Ellsworth. Sangren Hall is a possible main campus alternative location.
- Some of the lower level office spaces will be assigned to Extended University Programs and Academic Technology and Instructional Services. The remainder of lower level spaces is not yet assigned.
- Moving EUP to the third floor is estimated to cost $150,000. Budget source is to be identified.
- It was confirmed that the Provost’s office has reserved $42,000 for the Ellsworth moves.
- First Year Experience office may relocate from the Administration Building to Ellsworth.

A final decision on the revised Ellsworth building plans and budget sources will be made ASAP.

Administration Building:
Remodeling of the Administration Building is proceeding on schedule. All projects are scheduled to be complete in August.

Bernhard Center:
Remodeling the “candy counter” for use as a temporary one-stop student services location has started, with asbestos abatement on-going and the “candy” relocated across the hall in the food service area.

Three food vendors have agreements with the University and are to be presented to the Board of Trustees on July 14. Taco Bell and Pizza Hut will locate in the Bronco Mall, and Beaner’s will be incorporated into the BC cafeteria area. A possible fourth vendor is under discussion.
The project to install the Bookstore textbook operations in the former bowling alley is on schedule to be complete in November. Temporary facilities for this fall’s book rush are in place.

**Chemistry Classroom Building:**
Up to 200 trades people are working daily on the project site. Not all labs will be complete in time for Fall classes, so labs in McCracken are being prepped for temporary use. The intent is to ensure successful operation of all building systems before total occupancy.

The building dedication will be October 20 (a scheduled Board meeting). The building is to be finished by the dedication.

**School of Art / Richmond Center for Visual Arts:**
The Richmond Center is on track for opening for classes on January 7, 2007. The building dedication will be in February.

The decision on when to relocate the Visual Resources Library from Sangren to Kohrman Hall is still on hold pending funds. At this time there is nothing in the budget of the Kohrman Hall renovation project for the VRL.

**Sindecuse Health Center:**
The exterior renovation of the Sindecuse Health Center will be complete before fall classes. The interior work will be completed in November/December.

**Space Request from the Paper Engineering, Chemical Engineering, and Imaging Department:**
The space request is to convert an existing vending machine alcove into a copier service space for a nearby printing lab. The space identified is not appropriate for the requested use. The request is to be sent back without approval for the Department to re-plan.

**Campus Housing:**
Housing Master Plan: Consultants Brailsford and Dunlavey are still working on the financial analysis. Diane Anderson and Lowell Rinker are assembling some additional information needed to complete the analysis. The report’s preliminary recommendations, which highlight an unmet need for upper class and graduate housing, differ from the direction the University has set, which is to focus on housing freshman. Student representatives of these groups have been meeting with Diane to discuss the same issue.

The intent is to provide recommendations to the Board of Trustees in October.

Demolition of Stadium Drive I apartments will be starting this summer.

Next meeting: August 9, 2006 at 8:30a.m. in the President’s Conference Room