

## SPACE ALLOCATION MEETING

April 9, 2008

Attending: Leonard Ginsberg, Susan Kamman, David Dakin, Bassam Harik, Patrick Gorenchan, Diane Anderson, Jim Hopfensberger, Conn Macomber, John Goes, Anand Sankey, Lowell Rinker, Barbara McKinney, Lewis Pyenson

### Ellsworth Hall:

There still needs to be a meeting with Lowell Riker, David Dakin, Bassam Harik and President Dunn to make a decision on the future plans for Ellsworth Hall.

After the current plans to relocation EUP and CASP to the first and third floors of Ellsworth are approved there will be meetings with the two groups to determine critical times and scheduling conflicts. The intention is to complete the relocations over the summer.

### Auxiliary Enterprises relocation:

There have been two options under consideration for the relocation of Auxiliary Enterprises: second floor of Walwood Hall and the 4<sup>th</sup> floor of Moore Hall. The timing of the AE move is critical to the scheduling of the Bernhard Center renovation to create a pedestrian north-south corridor and to create a Student Affairs office area. The current occupants of Walwood Hall are very concerned about negative affects on their programs and work areas. A base amount of funding (\$174,000) for the AE relocation is budgeted into the BC renovation project. The estimated cost of relocation to Walwood was \$233,000+. The minimum estimated cost of relocation to Moore Hall is \$240,000. Leonard Ginsberg offered funding to help move AE to Moore Hall.

David Dakin displayed Moore Hall plans and project budget spreadsheets. The minimal estimated cost of \$240,000 includes all technology upgrades and minor architectural changes. It is very likely that AE will require more building improvements than the minimum, which will raise the cost to \$340,000 – 370,000.

The decision was made to relocate AE to Moore Hall. A project scope and refined budget estimate are to be prepared in the next two weeks.

### Bernhard Center:

There has been a meeting with the DOSA staff to refine the scope of the project. President Dunn has approved the project. Total scope and mechanical solutions are still be reviewed, plus additional options such as new windows are being considered.

### Biosciences Animal Collection:

No discussion. The collection is scheduled to move back into 1213 Wood Hall during Brown Hall move, April 28-29.

### Central Kahrman:

Planning to start work on the second floor of Central Kahrman later in April. Constructions should be complete in time for fall semester classes. However, as with the past several

classroom projects, the timely completion of all A/V requirements is critical. None of regional A/V vendors have completed recent projects on schedule.

East Hall and art studios:

Jim Hopfensberger provided a handout of art studio relocation plans (attached at the end of this report). Lease negotiations with the Park Trades Center continue. PTC has not guaranteed enough studio space – permanent and temporary – to house all the faculty art studios that need to move out of East Hall. The WMU intent is to move all faculty at one time. At this time the School of Art is still planning on moving the faculty by May 1.

Downtown Kalamazoo Incorporated is still offering \$15,000 for renovations after a lease is signed.

All student studios in East Hall will be vacated by May 1. The open studios in South Kohrman are complete and many students have already moved in.

Brown Hall:

The Brown Hall move will take place April 28 – 29.

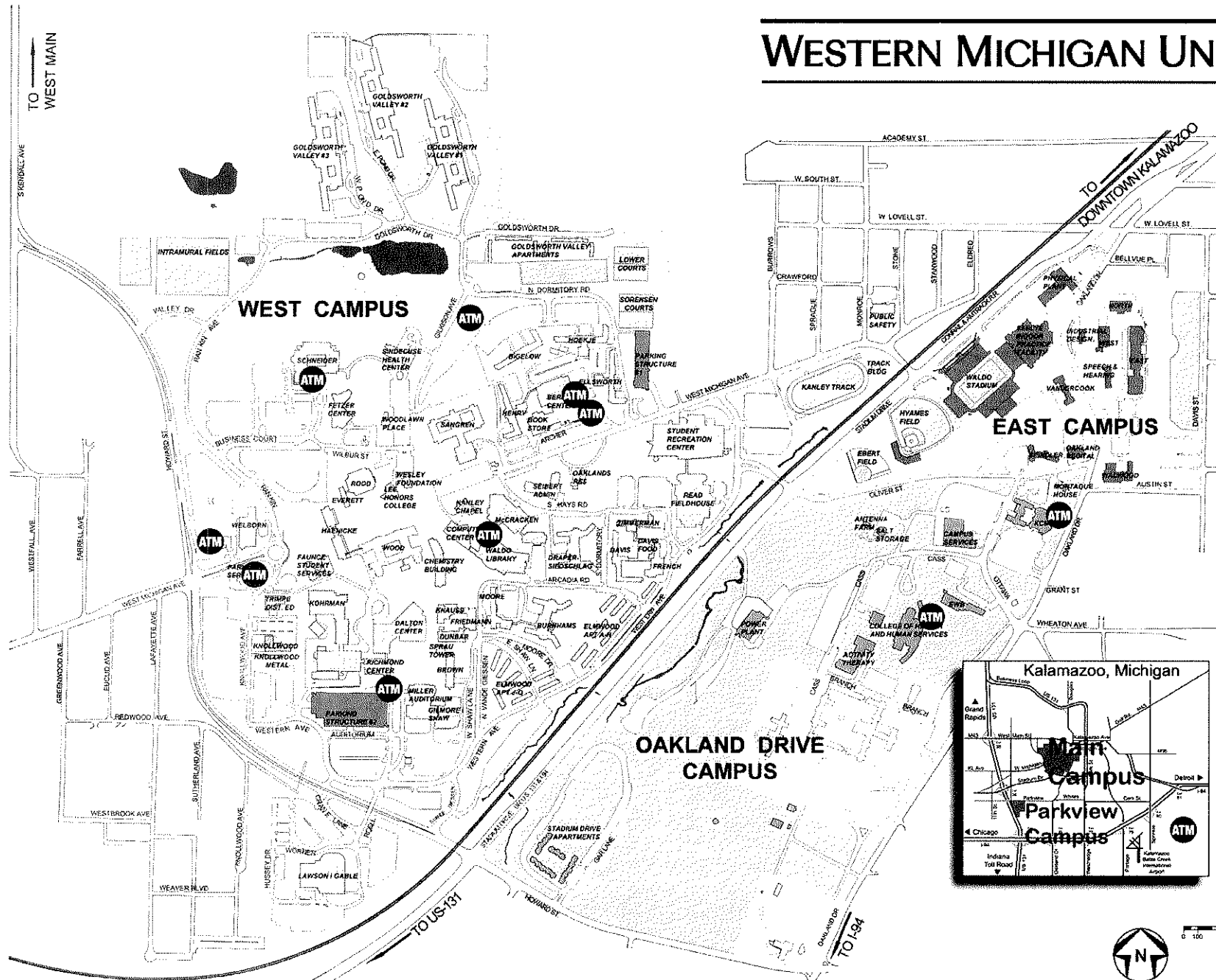
ATM update:

Lowell Rinker presented a map showing existing and proposed new locations for ATM machines around campus. New locations include Waldo Library, Schneider Hall, and CHHS. The map is included at the end of this report.

The next Space Allocation Meeting will be May 14 at 9 a.m. in the President's Conference Room.



# WESTERN MICHIGAN UNIVERSITY



- Full-service National City ATMs are located at the main entrance of the Bernhardt Center, in the Bronco Mall, and in the Parking Services Annex.
- Cash only National City ATMs are located in the College of Engineering, near the Miller parking ramp, and at the corner of Wilkinson Ave. and N. Dormitory Rd. across from the rocks.
- There is a cash only LaSalle Bank ATM located in the Howard Street Mall next to MyCoursepak.com and a Huntington Bank ATM at the Unified Clinic and KCMS building.
- A new cash only ATM is located at Waldo Library and ATMs have been approved for Haworth College of Business and at the College of Health and Human Services.